CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with <i>Utah Code</i> Section 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Woods Cross City RDA for the fiscal year ending June 30 , 2005, as approved and adopted by resolution dated June 1 , 2004. A public hearing, which met the requirements of the <i>Utah Code</i> Section (indicate which):
[x] 17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)
was held on <u>June 1</u> , 20 <u>04</u> .
Signed: Budget/Officer or Agency Director
Subscribed and sworn to this
day of

WOODS CROSS CITY

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

SPECIAL REVENUE FUND - REDEVELOPMENT AGENCY 25

Account Number	Description	Prior Year Actual 6/03	Current Year Estimate 6/04	Ensuing Year Approved Budget Appropriation 6/05
	REVENUES:			
3910	Property Tax Increment	368,108	510,000	470,000
3920	Interest Income	6,255	4,000	4,000
3930	Other Revenue	12,500	. 0	100 ,000
	OTHER SOURCES:			
3980	Transfers and Loans	0	0	0
3990	FUND BALANCE APPROPRIATION	0	0	0
	TOTAL REVENUES & OTHER SOURCES	386,863	514,000	574,000
	EXPENDITURES:			
4010	Personnel Services	43 ,394	46,300	46,900
4020	Supplies & Services	31,459	34,400	34,400
	OTHER USES:			
4060	Debt Payment	110,310	109,800	88,200
4070	Capital Outlays	106 ,769	356,800	416,200
4080	TRABSFERS	0	0	0
4090	Transfer to Balance Sheet	94,931	(33,300) (11,700)
	TOTAL EXPENDITURES & OTHER USES	386,8 63	514,000	574,000